

Agency 045

Supreme Court**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	60.9	13,860		13,860
Total Maintenance Level	60.9	14,724		14,724
Difference		864		864
Percent Change from Current Biennium	0.0%	6.2%		6.2%
Performance Changes				
Suspend Plan 1 Uniform COLA #		(193)		(193)
Subtotal		(193)		(193)
Total Proposed Budget	60.9	14,531		14,531
Difference		671		671
Percent Change from Current Biennium	0.0%	4.8%		4.8%
Total Proposed Budget by Activity				
Adjudication for State Courts	60.9	14,531		14,531
Total Proposed Budget	60.9	14,531		14,531

ACTIVITY DESCRIPTIONS**Adjudication for State Courts**

The Supreme Court is the final rule-making body for all other state courts. It administers the state court system and supervises certain activities of the Washington State Bar Association, including attorney discipline. The Court hears and rules upon cases argued on the appeal calendar, and reviews all cases in which the death penalty has been imposed.